

Proposed Corporate Planned Maintenance Budget Allocation 2010-11

Property Type	Examples of works and properties covered	Directorate	Budget Allocation £
Corporate - Building	Clearance of roofs, gutters, testing, surveys	All	118,000
Corporate - Mechanical and Electrical	Plant, lifts & equipment, water systems, legionella control, auto doors, fire shutters, fire alarm, security alarm systems	All	997,500
Historic	Royal Pavilion, Museums,	Cultural Services	555,877
Dome	General maintenance	Cultural Services	162,623
Leisure	Leisure Centres, swimming pools, paddling pools, golf courses	Environment	179,000
Libraries	Libraries and Rottingdean Grange	Cultural Services	61,000
Seafront	Seafront shelters, benches, Volks Railway, Madeira colonnade and terrace	Environment	333,000
Amenity	Pavilions, fountains, cemeteries, memorials	Finance & Resources	100,000
Civic	Town Halls, council offices	Finance & Resources	699,000
Hollingdean Depot	Hollingdean Depot	City Services	200,000
Commercial	New England House, misc. Landlord obligations	Finance & Resources	140,000
Venues	Brighton Centre, Hove Centre	Cultural Services	260,000
TOTAL			£ 3,806,000

